**Education Expenditures[[1]](#footnote-1)**

Actual Expenditure by the Ministry of Education Estimated by Education Level (TTD$)

|  | **2011/2012 Actual** | **2012/2013 Actual** | **2013/2014 Actual** | **2014/2015 Actual** | **2015/2016 Actual** | **2016/2017 Actual** | **2017/2018**  **Actual** | **2018/2019 Actual** | **2019/2020 Actual** | **2020/2021 Actual** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TOTAL EDUCATION EXPENDITURE –MOE** | **4,017,166,637** | **4,748,100,353** | **4,614,870,748** | **5,391,724,069** | **6,315,593,645** | **5,426,245,663** | **5,797,979,154** | **5,796,980,205** | **5,545,949,026** | **4,973,956,037** |
|  |  |  |  |  |  |  |  |  |  |  |
| HEAD 26 - Recurrent Expenditure TOTAL | 3,532,956,854 | 4,230,241,796 | 3,758,788,404 | 4,541,274,955 | 5,902,954,417 | 5,008,250,461 | 5,297,430,081 | 5,211,160,574 | 5,060,865,266 | 4,649,189,703 |
| HEAD 26 - 09 Development Programme TOTAL | 30,584,597 | 60,755,727 | 106,146,779 | 132,255,261 | 357,979,599 | 270,824,353 | 206,064,703 | 220,754,318 | 219,605,131 | 296,863,422 |
| HEAD 701 - Infrastructure Development Fund MOE TOTAL | 453,625,186 | 457,102,830 | 749,935,565 | 718,193,853 | 54,659,629 | 147,170,849 | 294,484,370 | 365,065,313 | 265,478,629 | 27,902,912 |
|  | | | | | | | | | | |
| **EXPENDITURE DISAGGREGATED BY LEVEL:** |  |  |  |  |  |  |  |  |  |  |
| **PRE-PRIMARY EXPENDITURE[[2]](#footnote-2)** | **76,504,933** | **69,820,552** | **92,425,822** | **205,825,243** | **105,428,436** | **86,464,231** | **65,819,767** | **105,878,087** | **55,885,958** | **17,697,495** |
|  |  |  |  |  |  |  |  |  |  |  |
| HEAD 26 - Recurrent Expenditure TOTAL | 69,504,933 | 64,602,953 | 56,151,995 | 97,019,755 | 97,773,730 | 56,893,785 | 38,177,388 | 38,140,616 | 32,843,036 | 15,605,968 |
| HEAD 26 - 09 Development Programme TOTAL | - | - | - | - | - | - | - | - | - | - |
| HEAD 701 - Infrastructure Development Fund MOE TOTAL | 7,000,000 | 5,217,599 | 36,273,827 | 108,805,488 | 7,654,706 | 29,570,446 | 27,642,379 | 67,737,471 | 23,042,922 | 2,091,527 |
|  | | | | | | | | | | |
| **PRIMARY EXPENDITURE[[3]](#footnote-3)** | **1,506,533,733** | **1,777,210,924** | **1,715,481,845** | **1,952,251,634** | **1,417,402,777** | **1,389,674,066** | **1,496,988,643** | **1,550,745,295** | **1,466,383,495** | **1,262,579,571** |
|  |  |  |  |  |  |  |  |  |  |  |
| HEAD 26 - Recurrent Expenditure TOTAL | 1,306,240,567 | 1,560,404,661 | 1,307,308,668 | 1,610,819,474 | 1,383,012,351 | 1,340,002,399 | 1,418,175,428 | 1,447,688,914 | 1,356,478,057 | 1,210,572,963 |
| HEAD 26 - 09 Development Programme TOTAL | 367,544 | - | - | - | - | 4,120,057 | 7,182,752 | 243,619 | 187,675 | 35,834,613 |
| HEAD 701 - Infrastructure Development Fund MOE TOTAL | 199,925,622 | 216,806,263 | 408,173,177 | 341,432,160 | 34,390,426 | 45,551,610 | 71,630,463 | 102,812,762 | 109,717,763 | 16,171,994 |

|  | **2011/2012 Actual** | **2012/2013 Actual** | **2013/2014 Actual** | **2014/2015 Actual** | **2015/2016 Actual** | **2016/2017 Actual** | **2017/2018 Actual** | **2018/2019 Actual** | **2019/2020 Actual** | **2020/2021 Actual** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SECONDARY EXPENDITURE[[4]](#footnote-4)** | **1,551,029,109** | **1,836,580,111** | **1,675,428,457** | **2,000,566,542** | **1,503,698,499** | **1,557,683,112** | **1,582,106,202** | **1,660,482,026** | **1,571,794,640** | **1,406,023,551** |
|  |  |  |  |  |  |  |  |  |  |  |
| HEAD 26 - Recurrent Expenditure TOTAL | 1,304,329,545 | 1,631,009,681 | 1,394,305,354 | 1,749,654,861 | 1,497,195,717 | 1,482,897,453 | 1,505,981,557 | 1,559,150,916 | 1,500,841,287 | 1,384,822,481 |
| HEAD 26 - 09 Development Programme TOTAL | - | - | - | - | - | 2,736,866 | 1,178,117 | - | - | 12,596,049 |
| HEAD 701 - Infrastructure Development Fund MOE TOTAL | 246,699,564 | 205,570,430 | 281,123,103 | 250,911,681 | 6,502,782 | 72,048,793 | 74,946,528 | 101,331,110 | 70,953,353 | 8,605,021 |
|  | | | | | | | | | | |
| **POST-SECONDARY NON-TERTIARY AND TERTIARY EXPENDITURE[[5]](#footnote-5)** | **353,595** | **-** | **-** | **-** | **2,363,498,854** | **1,656,298,517** | **1,774,033,160** | **1,629,991,282** | **1,599,930,487** | **1,426,199,082** |
|  |  |  |  |  |  |  |  |  |  |  |
| HEAD 26 - Recurrent Expenditure TOTAL | 24,120 | - | - | - | 2,017,992,041 | 1,400,449,581 | 1,458,382,255 | 1,325,742,128 | 1,333,630,084 | 1,179,795,883 |
| HEAD 26 - 09 Development Programme TOTAL | 329,475 | - | - | - | 339,395,098 | 255,848,936 | 195,385,905 | 213,549,154 | 214,001,012 | 246,403,199 |
| HEAD 701 - Infrastructure Development Fund MOE TOTAL | - | - | - | - | 6,111,715 | - | 120,265,000 | 90,700,000 | 52,299,391 | - |
|  | | | | | | | | | | |
| **EXPENDITURE NOT DISAGGREGATED BY LEVEL:** | **882,745,267** | **1,064,488,766** | **1,131,534,624** | **1,233,080,650** | **925,565,080** | **736,125,737** | **879,031,383** | **849,883,515** | **851,954,445** | **861,456,338** |
|  |  |  |  |  |  |  |  |  |  |  |
| HEAD 26 - Recurrent Expenditure TOTAL | 852,857,689 | 974,224,501 | 1,001,022,387 | 1,083,780,865 | 906,980,579 | 728,007,243 | 876,713,453 | 840,438,000 | 837,072,801 | 858,392,408 |
| HEAD 26 - 09 Development Programme TOTAL | 29,887,578 | 60,755,727 | 106,146,779 | 132,255,261 | 18,584,501 | 8,118,494 | 2,317,930 | 6,961,545 | 5,416,444 | 2,029,561 |
| HEAD 701 - Infrastructure Development Fund MOE TOTAL | - | 29,508,538 | 24,365,458 | 17,044,524 | - | - | - | 2,483,970 | 9,465,200 | 1,034,369 |
| OF WHICH: ESTIMATED BY LEVEL[[6]](#footnote-6)  Pre-Primary Expenditure | 21,546,040 | 20,176,718 | 30,023,809 | 61,029,307 | 18,103,963 | 13,570,771 | 11,762,199 | 18,189,263 | 10,143,235 | 3,707,142 |
| Primary Expenditure | 424,284,219 | 513,577,781 | 557,260,923 | 578,862,738 | 243,393,611 | 218,112,727 | 267,516,562 | 266,409,360 | 266,146,864 | 264,475,928 |
| Secondary Expenditure | 436,815,426 | 530,734,267 | 544,249,892 | 593,188,606 | 258,212,142 | 244,482,156 | 282,727,337 | 285,261,516 | 285,278,862 | 294,523,523 |
| Post-Secondary Non-Tertiary and Tertiary Expenditure | 99,583 | - | - | - | 405,855,364 | 259,960,083 | 317,025,285 | 280,023,377 | 290,385,484 | 298,749,746 |

|  | **2011/2012 Actual** | **2012/2013 Actual** | **2013/2014 Actual** | **2014/2015 Actual** | **2015/2016 Actual** | **2016/2017 Actual** | **2017/2018**  **Actual** | **2018/2019 Actual** | **2019/2020 Actual** | **2020/2021 Actual** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TOTAL EDUCATION EXPENDITURE – MOE** | **4,017,166,637** | **4,748,100,353** | **4,614,870,748** | **5,391,724,069** | **6,315,593,645** | **5,426,245,663** | **5,797,979,154** | **5,796,980,205** | **5,545,949,026** | **4,973,956,037** |
|  |  |  |  |  |  |  |  |  |  |  |
| TOTAL ESTIMATED PRE-PRIMARY EDUCATION EXPENDITURE | 98,050,973 | 89,997,271 | 122,449,631 | 266,854,550 | 123,532,399 | 100,035,002 | 77,581,966 | 124,067,350 | 66,029,193 | 21,404,637 |
| TOTAL ESTIMATED PRIMARY EDUCATION EXPENDITURE | 1,930,817,951 | 2,290,788,705 | 2,272,742,768 | 2,531,114,372 | 1,660,796,387 | 1,607,786,793 | 1,764,505,204 | 1,817,154,655 | 1,732,530,359 | 1,527,055,499 |
| TOTAL ESTIMATED SECONDARY EDUCATION EXPENDITURE | 1,987,844,535 | 2,367,314,377 | 2,219,678,349 | 2,593,755,147 | 1,761,910,641 | 1,802,165,268 | 1,864,833,538 | 1,945,743,542 | 1,857,073,502 | 1,700,547,074 |
| TOTAL ESTIMATED POST-SECONDARY NON-TERTIARY AND TERTIARY EDUCATION EXPENDITURE | 453,178 | - | - | - | 2,769,354,218 | 1,916,258,600 | 2,091,058,445 | 1,910,014,659 | 1,890,315,971 | 1,724,948,827 |

*Source: Ministry of Education, RPTSD and EPD.*

1. Votes for the Caribbean Examinations Council; National Schools Dietary Services Ltd.; School Improvement Project - Laventille Community; District Services Division; Acquisition of Laptops and Tablets; and Infrastructure Upgrade to Victoria District Office were disaggregated among education levels. [↑](#footnote-ref-1)
2. Does not include expenditure not disaggregated by level [↑](#footnote-ref-2)
3. Does not include expenditure not disaggregated by level [↑](#footnote-ref-3)
4. Does not include expenditure not disaggregated by level [↑](#footnote-ref-4)
5. Does not include expenditure not disaggregated by level [↑](#footnote-ref-5)
6. Expenditure not disaggregated by level includes expenditure that could not easily be assigned to an education level such as some expenditure on general administration. Expenditure not disaggregated by level was shared among education levels based on the proportion of total education expenditure initially disaggregated to each level. [↑](#footnote-ref-6)